

Sun 'n Lake of Sebring Improvement District

Code Enforcement Violations, FY 2019-2020

	October	November	December	January	February	March	April	May	June	July	August	September	FY2020 Totals
Code Enforcement Lien Amounts Applied	\$3,085.50	\$0.00	\$1,357.00	\$0.00	\$3,085.50								\$7,528.00
Code Enforcement Lien Amounts Collected	\$0.00	\$0.00	\$0.00	\$3,582.82	\$0.00								\$3,582.82
Commercial Vehicle Violations Issued	2	2	0	0	0								4
Commercial Vehicle Violations Complied	2	2	0	0	0								4
Parking Violations Issued	35	34	39	60	30								198
Parking Violations Complied	35	34	39	60	30								198
High Grass & Weed Violations Issued	26	34	4	17	19								100
High Grass & Weed Violations Complied	21	19	4	4	14								62
RV Violations Issued	9	10	13	6	11								49
RV Violations Complied	9	10	10	5	11								45
Trash Can Violations Issued	22	15	41	27	24								129
Trash Can Violations Complied	22	15	41	27	24								129
Unlicensed/Inoperable Vehicle Violations Issued	4	3	2	0	2								11
Unlicensed/Inoperable Vehicle Violations Complied	4	2	2	0	2								10
Water Violations Issued	2	0	0	0	0								2
Water Violations Complied	2	0	0	0	0								2
Sanitation Violations Issued	40	29	24	10	21								124
Sanitation Vilations Complied	40	29	22	10	21								122
Sign Violations Issued	10	12	14	9	16								61
Sign Violations Complied	10	12	14	9	16								61
Structure Violations Issued	1	0	0	0	0								1
Structure Violations Complied	1	0	0	0	0								1
Properties Brought Brfore The Special Magistrate	3	0	15	2	0								20

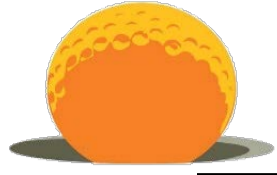
Non-Compliant Properties:

Address	Violation Type	Date of Violation	Compliance Deadline	Date Deemed Non-Compliant	Magistrate Hearing Date	Judgement Recorded	Status Update	Amount of Lien	Payments Received

Sun 'n Lake of Sebring Improvement District

Security Department Complaint Log
FY 2019 - 2020

Complaint #	Complaint Type	Date	Time	Security Officer	Caller	Address	Information
33	Suspicious person	02/03/2020	4:50pm	Roger	Security	Matanzas Dr	While on patrol and passing walking person he punched the sode of the truck
34	Gun shots	02/05/2020	10:00am	B. Hilts	Rich Castaldo	585-506-5740	Subject her a pig squeeling that a shot. Unable to fine anything.
35	Check well being	02/05/2020	11:00am	B. Hilts	Edgar Talley Jr.	3915 Barbarossa ave.	Call from subject to check on his father all ok.
36	Vehicle check	02/05/2020	7:40pm	Steve	Security	Sun n Lake	Checked vehicle parked on Frontage
37	Larceny	02/06/2020	2:30pm	Albert	Mario Tsajos	5249 Magnolia Place	Larcent of flower pot.
38	Police call	02/07/2020	11:58pm	Miguel	HCSO	Sun n Lake	Officer was advised of police action on Ponce De Leon Blvd.
39	Suspicious person	02/07/2020	11:59pm	Miguel	863-273-2866	3901 Garienda ave.	Suject standing in the road talking loudly. All ok.
40	Parking	02/08/2020	11:16pm	Miguel	863-585-4851	4851 Vilabella Dr.	Vehicle parked in the wrong spot.
41	Injured Crane	02/10/2020	10:30am	B. Hilts	Resident	6508 Matanzas Dr.	Subject called about injured San Hill Crane. All ok
42	Loose Dogs	02/10/2020	11:00am	B. Hilts	Resident	4102 Garienda ave.	Loose dogs. Unable to locate.
43	EMS assist	02/11/2020	110am	Miguel	Resident	5015 San Ignatious	Subject called with chest pain. EMS was called and arrived before security.
44	Bees	02/12/2020	3:40pm	Steve	Resident	5445 Angelo Circle	Active bees nest.
45	Open Door	02/12/2020	10:30pm	Pete	Tanglewood	Smoke Signal	Open garage door. Owner advised and closed it.
46	PDA	02/13/2020	2:42pm	Albert	Security	Sun n Lake	PDA Sun N Lake Blvd. 1 st circle tot Police
47	Found Bike	02/13/2020	6:00pm	Albert	Resident	5008 Maginola Place	Found bike on Edgewater
48	Parking	02/13/2020	6:47pm	Albert	Resident	Edgewater	parked in grass by dor park.
49	Parking	2/13/2020/	4:30am	Miguel	Security	Community Center	Bathrooms unlocked
50	Loud vehicle	02/14/2020	1:31am	Miguel	Resident	4817 Boboadilla Ave	Loud vehicle unable to locate.
51	Damaged proper	02/14/2020	2:46am	Miguel	Resident	863-458-5238	Damage to paper box.
52	Suspicious person	02/15/2020	10:25am	Steve	Resident	8837 Sun N Lake Blvd.	Subject interfering with senior games. Blocking with tractor.
53	Trash	02/16/2020	3:13pm	Steve	PH	3901 Cortez Blvd	Subject throwing trash out along the road.
54	Speeding	02/16/2020	3:24pm	Steve	Resident	3023 Monza Dr.	Subjectwas speeding on his motor cycle. Spoke to subjet refused info.
55	Property Damage	02/16/2020	5:34pm	Steve	Kelly from pool	Sun n Lake	bar broken out of the fence around the pool.
56	Parking	02/17/2020	2:30pm	Steve	Resident	Edgewater	car parked in grass
57	Suspicious person	02/20/2020	6:25am	B. Hilts	Resident	Vilabella Dr.	Female digging in trash cans. Office advised her to leave.
58	ALARM	02/21/2020	10:55am	B. Hilts	Alarm Co.	Schmacher Rd.	Broken glass alarm warehouse on Schmacher rd. allok
59	Gate not closing	02/21/2020	5:45am	Pete	Gate not closed	Sun n Lake	Gate not closing.
60	Suspicious vehicle	02/22/2020	11:10am	Pete	Resident	5505 Edgewater Dr	Suspicious vehicle unable to locate
61	Suspicious vehicle	02/22/2020	10:25pm	Pete	Security	Sun n Lake	Officer called HCSO about vehicle at community center.
62	Parking	02/23/2020	2:30pm	Steve	Resident	Edgewater	Car parked in grass
63	Damaged proper	02/23/2020	3:07pm	Steve	863-381-5089	3416 Sunrise	Broken window. Golf ball.
64	Found Wallet	02/25/2020	10:50pm	B. Hilts	Kelly from pool	Sun n Lake	Found wallet returned to owner
65	Parking	02/25/2020	11:00am	B. Hilts	Resident	Edgewater	car parked in grass
66	Loose Dogs	02/25/2020	12:30pm	B. Hilts	Resident	El rado st.	Chanal Returned home.
67	Parking	02/26/2020	11:30am	B. Hilts	Resident	Edgewater	car parked in grass
68	Gun Shots	02/26/2020	10:01pm	Steve	Resident	Manor Hill area	Gun Shots reported. Unable to locate
69	PDA	02/28/2020	9:30pm	Miguel	Security	Sunrise Dr.	PDA Sun N Lake Security vehicle sworved to aviod deer collidedwith mail box
70	Parking	02/29/2020	9:50am	B. Hilts	Resident	Edgewater	car parked in grass



Sun 'n Lake Improvement District
UTILITY MONTHLY REPORT
 FY 2019/2020

	October Billing 10/8-11/8	November Billing 11/8-12/8	December Billing 12/8-1/8	January Billing 1/8-2/8	February Billing 2/8-3/8	FY 2020 Totals	FY 2019 Totals
Monthly Billings	\$218,773.90	\$219,216.64	\$245,677.81	\$222,790.07	\$220,149.80	\$1,126,608.22	\$2,347,645.36
Cash Receipts	\$159,303.94	\$196,954.79	\$288,498.35	\$236,163.99	\$163,202.09	\$1,044,123.16	\$2,304,404.21
Collection Ratio	72.82%	89.84%	117.43%	106.00%	74.13%	92.68%	98.16%
Total Consumption (Including District)							
	18,062,552	19,268,823	19,089,032	20,883,324	19,846,947	97,150,678	216,856,684
Total Gallons Pumped By Water Dept	19,359,000	19,815,000	20,088,000	21,821,000	19,992,000	101,075,000	230,546,000
% LOSSAGE	7%	3%	5%	4%	1%	4%	6%
Active Meters Per Incode							
	3,735	3,736	3,737	3,737	3,747	3,747	3,734
New Construction Meters Installed	1	1	1	-	10	13	42
Work Orders Processed	243	207	224	213	160	1047	2,499
Non Active Meters (Tamper)							
	185	191	205	214	214	1009	-
Meters Replaced	9	-	2	2	-	13	-
Non Active MTU's							
	417	483	499	575	620	2594	-
Non Active MTU's Replaced	45	28	1	1	4	79	-

TOTAL WATER & IRRIGATION ACCOUNTS

	October	November	December	January	February
Irrigation	23	23	23	23	25
Water Commercial	126	126	126	126	126
Water Residential	3,586	3,587	3,588	3,588	3,598

ADDITIONAL UTILITY INFORMATION

	October	November	December	January	February
No Reads	576	616	688	750	823
Locates	18	33	41	10	39
Water Turn On	41	35	12	22	3
Water Turn Off	7	2	6	4	5
Water Cutoff (Non Payment)	31	29	22	37	16
Water Reinstate (Received Payment)	29	27	20	32	17
Sewer Calls	23	23	24	16	16

Sun 'n Lake of Sebring Improvement District

Capital Purchases & Capital Project Status

Fiscal Year 2019-2020

Department	G/L Account #	Project/Equipment	Award Process	Bid # (If applicable)	Bid Amount	Budget	Actual Expenses through 02/29/2020	% Complete
GENERAL FUND								
Administration								
Administration	512-6400	Server Upgrade	Quotes			15,000	-	0%
Administration	512-6400	New Assessment Software	RFP			30,000	-	0%
Total Administration						45,000	-	
Recreation								
Recreation	515-6400	Bleachers for Racquet Club	Quotes			15,000	-	0%
Recreation	515-6400	Pool Chaise Lounge Chairs	Quotes		\$ 24,101	25,000	24,101	100%
Recreation	515-6400	Pickleball/Shuffleboard Expansion	RFP			190,000	5,665	3%
Total Recreation						230,000	29,766	
Security								
Security	529-6400	New Truck	Quotes		\$ 24,925	25,000	-	0%
Total Security						25,000	-	
Buildings/Grounds								
Buildings	540-6200	Town Hall Lobby Renovation	Quotes			35,000	-	0%
Total Security						35,000	-	
Roads/Drainage								
Drainage	541-5321	Drainage Maintenance	RFP			200,000	11,640	6%
Roads	541-6300	Roads & Sidewalks	RFP			350,000	-	0%
		**Orion Drive Change Order	Carryover			53,828	53,828	100%
		**Rumble Strips Change Order	Carryover			7,845	7,845	100%
		Speed Cushions				-	15,754	
Roads	541-6400	Equipment - Zero Turn Mower	State Contract	#21100000-15-1	\$ 10,492	12,000	10,649	100%
Roads	541-6400	Equipment - 15' Batwing Mower	State Contract	#211100000-15-1	\$ 18,258	22,000	18,258	100%
Roads	541-6400	Speed Control Sign	State Contract			-	9,995	100%
Total Roads/Drainage						645,673	127,969	
Total General Fund						980,673	157,735	

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Department	G/L Account #	Project/Equipment	Award Process	Bid # (If applicable)	Bid Amount	Budget	Actual Expenses through 02/29/2020	% Complete
UTILITY FUND								
Operations								
Operations	538-6303	Improv- SCADA Unit 4 &23	Quotes		\$ 16,747	13,147	-	0%
Operations	538-6308	Unit 23 Piping Upgrades	RFP			120,000	-	0%
Operations	538-6313	Lift Station - Pump/Grinders	RFP			105,000	-	0%
Operations	538-6314	Matanzas Wet Well	RFP	#19-07	\$ 254,721	270,750	155,353	57%
		CHANGE ORDER #1 -Xypex			\$ 585	500	585	100%
		CHANGE ORDER #2 -Supplies			\$ 3,631	3,750	3,750	100%
		CHANGE ORDER #3 -Generator				20,000		0%
		**CAS Engineering Contract			\$ 24,650	25,000	16,066	64%
Operations	538-6315	Infiltration Line Repairs	RFP			125,000	-	0%
Operations	538-6300	Tanglewood Sewer Extension	Quotes			-	20,416	95%
Operations	538-6306	KW Water Project Settlement				-	5,000	95%
Operations	538-6312	Unit 3 Surge Tanks				-	3,000	95%
Operations	538-6400	Trash Pumps	State Contract	#FSA19-VEH17.0	\$ 38,236	40,000	38,236	96%
Operations	538-6400	Utility Trucks	State Contract	NJPA #2020-120716	\$ 59,519	60,000	33,789	56%
Total UTS Operations						658,147	276,194	
Total Utility Fund						658,147	276,194	
GOLF FUND								
Golf	589-8220	Equipment Lease	Carryover			172,000	71,106	41%
Golf	589-8220	Golf Cart Lease	Carryover			73,000	71,479	100%
Golf	589-8220	Turtle Run Restroom	RFP			60,000	13,348	22%
Golf	589-8220	Snack Shack Curbing	Quotes			25,000	19,172	100%
Golf	589-8220	Front Entrance Landscaping	Carryover			25,000	21,182	85%
Golf	589-8220	Pro Pump - Deer Run	Carryover			33,460	33,460	100%
Golf	589-8220	Deer Run Aqua Tees	RFP			50,000	-	0%
Total Golf Fund						438,460	229,746	

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Capital Purchases & Capital Project Status

Fiscal Year 2019-2020

Department	G/L Account #	Project/Equipment	Award Process	Bid # (If applicable)	Bid Amount	Budget	Actual Expenses through 02/29/2020	% Complete
CAPITAL IMPROVEMENT FUND								
Clubhouse	559-3120	Engineering	Carryover			-	-	0%
Clubhouse	559-3140	Consultants	Carryover			5,000	2,794	100%
Clubhouse	559-6401	Contractor Payments - Kitchen	Carryover			142,000	143,513	100%
Clubhouse	559-6401	Contractor Payments - Lanai	Carryover			62,000	61,352	100%
Clubhouse	559-6405	Contingency	Carryover			32,000	24,550	100%
Clubhouse	559-6406	Equipment	Carryover			131,000	134,492	100%
Clubhouse	559-6407	Furniture	Carryover			54,000	53,753	100%
Total Capital Improvement Fund						\$ 426,000	\$ 420,454	